

Essex Police

Performance Update

February 2015

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Monthly Performance Report: February 2015

1. Reducing Domestic Abuse

Performance Information

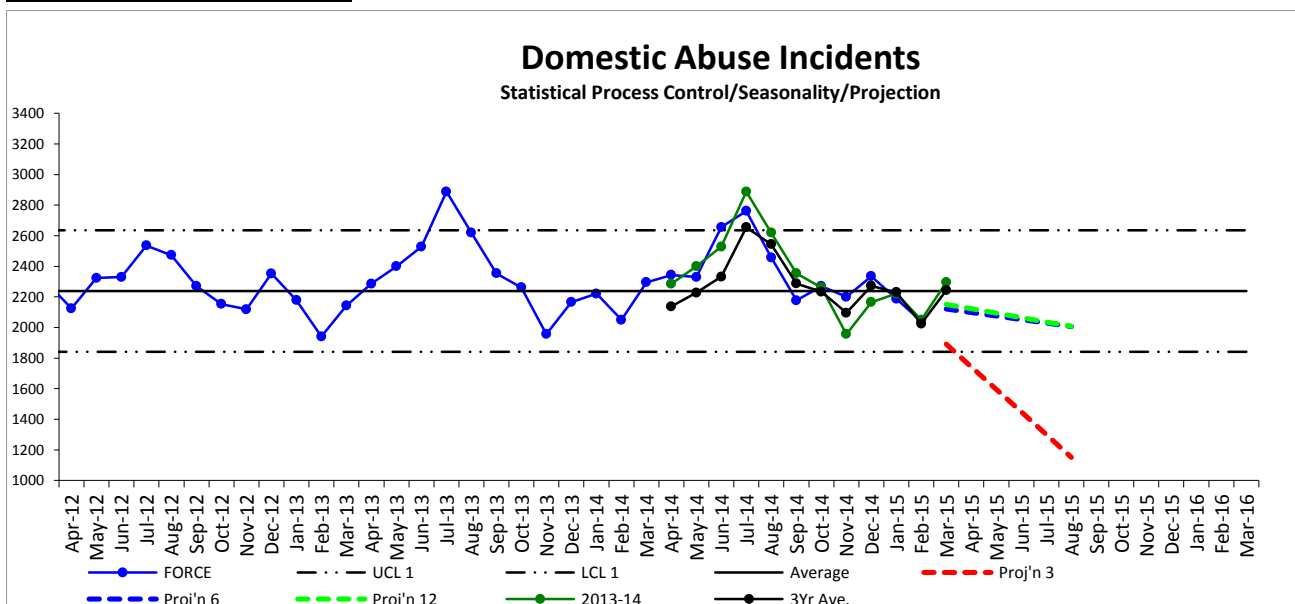
1. Reducing Domestic Abuse Data to Feb 2015 (unless stated otherwise)	12m Last Year	12m This Year	Better/ Worse % or % pt. diff.	Yr on Yr diff. Improved/ Worsened since Jan 2015
Number of domestic abuse incidents	27848	28051	0.7	Improved (-0.4% pt.)
Number of repeat incidents of domestic abuse	13537	13382	-1.1	Worsened (0.5% pt.)
Number of domestic abuse offences	9444	10999	16.5	Improved (-1.2% pt.)
Number of repeat offenders of domestic abuse	43	45	4.7	Worsened (1.3% pt.)
Domestic abuse solved rate	43.8%	40.3%	-3.5	Improved (0.2% pt.)
Number of successful prosecutions for domestic abuse without the victim	N/A	6	N/A	N/A

The number of successful prosecutions for domestic abuse without the victim is for the month of February 2015.

The number of repeat offenders of domestic abuse is for the months of August 2013 and August 2014. The time lag is due to Essex Police following the national re-offending definition that allows six months for the offender to be identified and the appropriate disposal made.

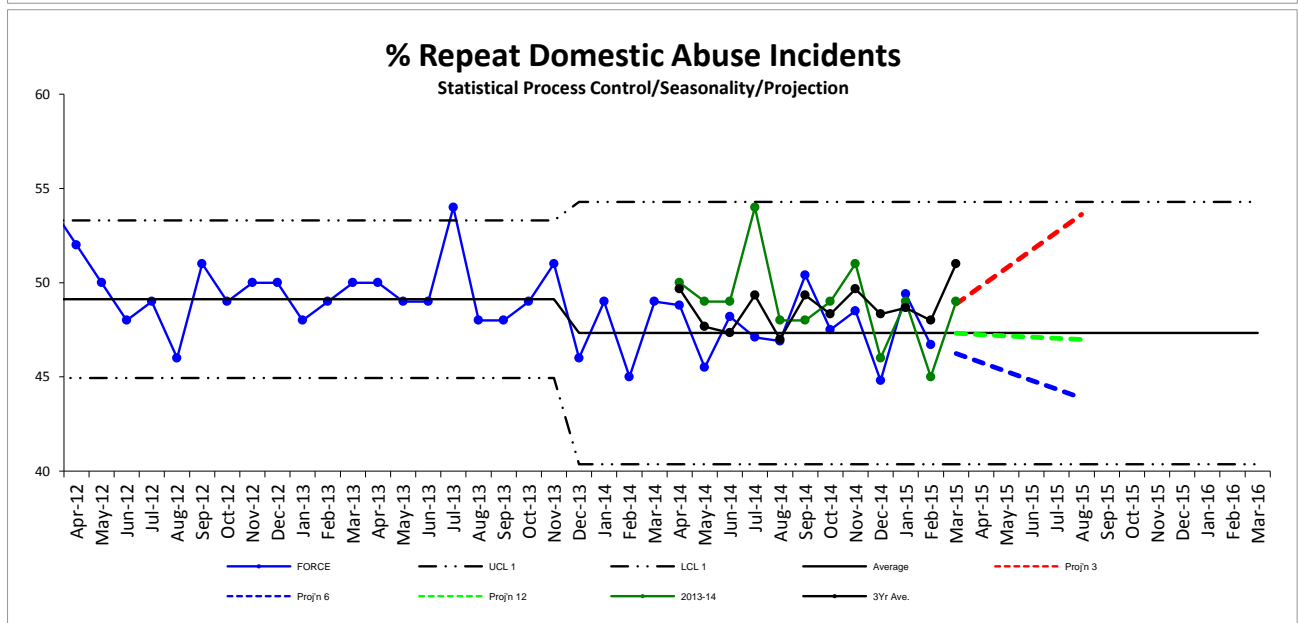
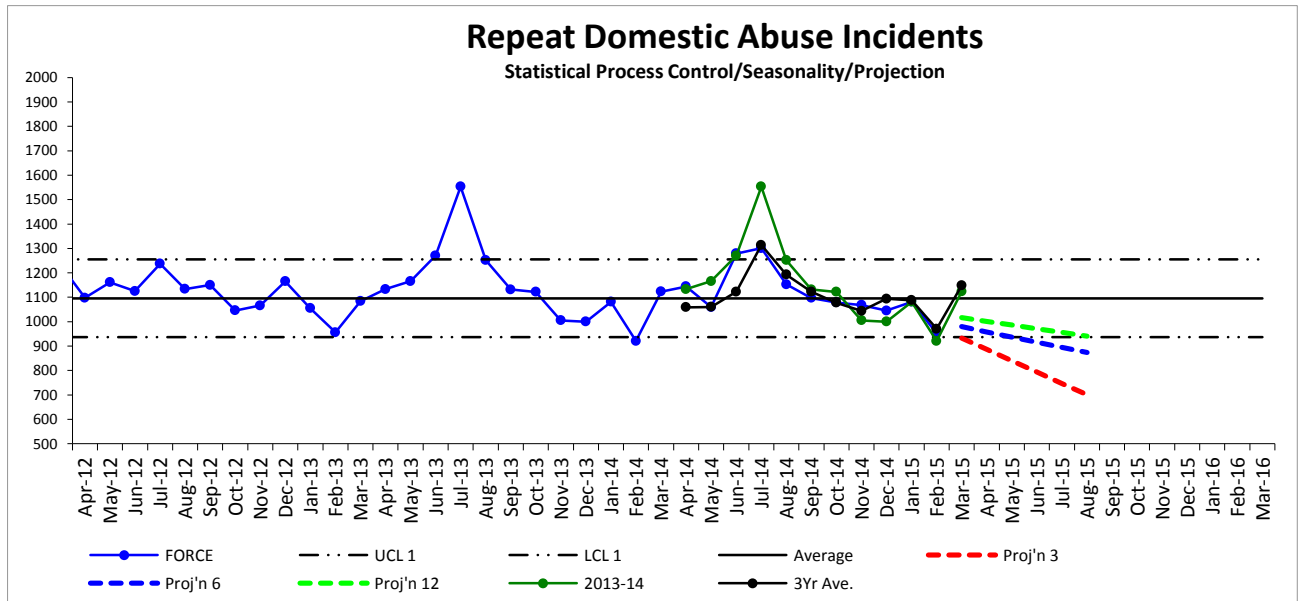
The number of repeat offenders of domestic abuse uses re-run figures for last year.

Management Information



Monthly Performance Report: February 2015

1. Reducing Domestic Abuse



Monthly Performance Report: February 2015

2. Supporting Our Victims of Crime

Performance Information

2. Supporting Victims of Crime Data to Feb 2015 (unless stated otherwise)	12m Last Year	12m This Year	Better/ Worse % or % pt. diff.	MSG Ranking	Yr on Yr diff. Improved/ Worsened since Jan 2015
User Satisfaction - Making contact with the police	94.5%	93.4%	-1.1	6	Improved (0.8% pt.)
Confidence interval	1.2%	1.3%			
User Satisfaction - Action taken by the police	82.8%	81.7%	-1.1	4	Improved (0.7% pt.)
Confidence interval	1.7%	1.8%			
User Satisfaction - Being kept informed of progress	76.9%	75.1%	-1.8	6	Worsened (-0.3% pt.)
Confidence interval	1.9%	2.0%			
User Satisfaction - Their treatment by staff	92.0%	92.5%	0.5	8	Improved (1.0% pt.)
Confidence interval	1.2%	1.2%			
User Satisfaction - The overall service provided	81.9%	80.7%	-1.2	8	Improved (1.0% pt.)
Confidence interval	1.7%	1.8%			
Emergency incidents attended within standard (90% attended within 15 mins in urban areas or 20 mins in rural areas)	91.1%	83.1%	-8.0	n/a	Worsened (-0.7% pt.)
Emergency calls answered within standard (90% within 10 seconds)	93.6%	84.5%	-9.1	n/a	Worsened (-0.5% pt.)
Ensure that the average waiting time for a person calling our switchboard (non- emergency calls) is no more than 15 seconds	9	7	-2	n/a	Same

The Essex Most Similar Group (MSG) consists of Avon & Somerset, Derbyshire, Hampshire, Hertfordshire, Leicestershire, Staffordshire and Sussex.

The user satisfaction MSG ranking is for the 12 months to December 2014.

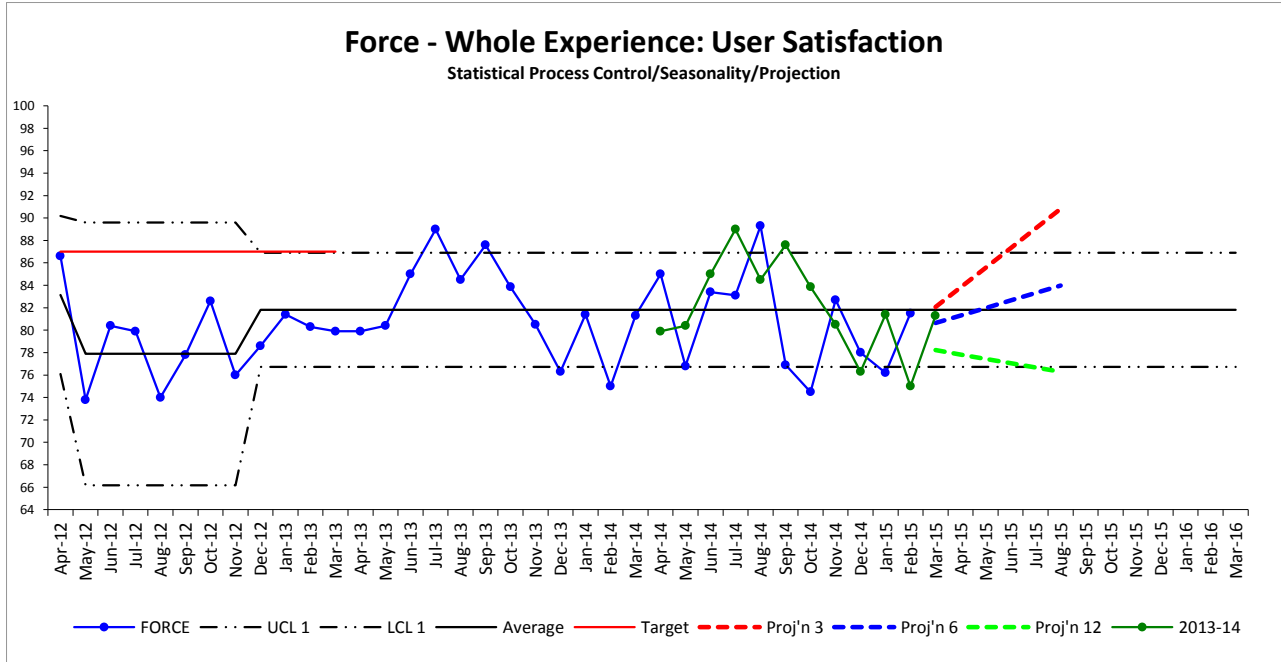
MSF ragging - green is better than the MSG average, red is worse and black is the same as the average.

User satisfaction is measured using feedback from a sample of dwelling burglary, vehicle crime and violent crime victims.

Monthly Performance Report: February 2015

2. Supporting Our Victims of Crime

Management Information



Monthly Performance Report: February 2015

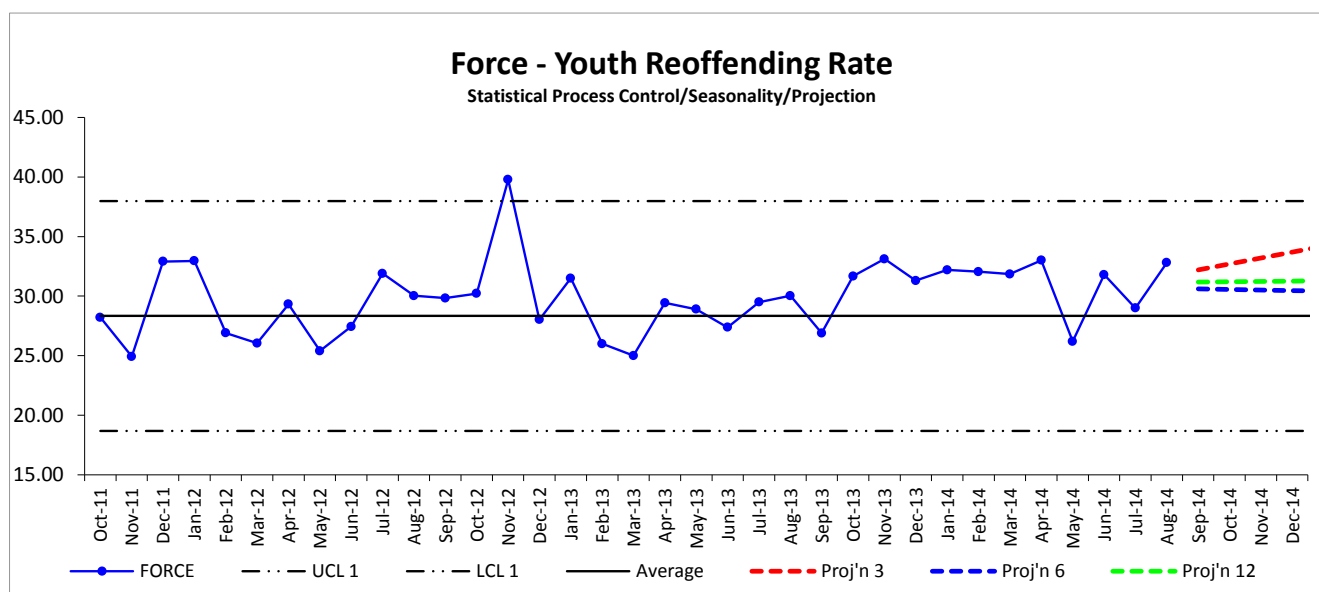
3. Reducing Youth Offending and Re-offending in General

Performance Information

3. Reducing Youth Offending and Reoffending in General Data for Aug 2014	Monthly Last Year	Monthly This Year	Monthly Better/ Worse % or % pt. diff.	Yr on Yr diff. Improved/ Worsened since Jul 2014
The number of youth offenders	293	259	-11.6	Improved (-8.8% pt.)
The number of adult offenders	1698	1608	-5.3	Worsened (6.1% pt.)
The number of youth offenders who re-offend	88	85	-3.4	Worsened (0.8% pt.)
The number of adult offenders who re-offend	433	390	-9.9	Worsened (4.2% pt.)
Youth re-offending rate	30.0%	32.8%	2.8%	Worsened (3.2% pt.)
Adult re-offending rate	25.5%	24.3%	-1.2%	Improved (-0.4% pt.)

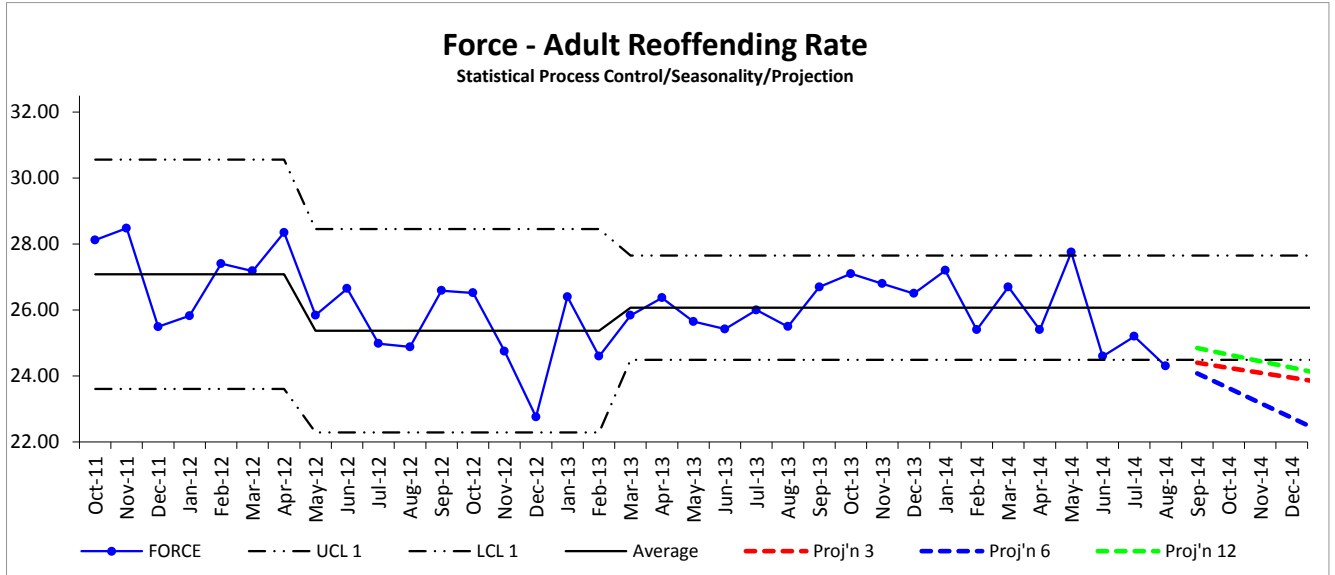
Work is on-going to develop the most informative measures of reoffending. Specifically, the Force is working with the Probation Service and other partners to develop data to inform Integrated Offender Management. Until this work is completed, for this document the data shown above are based on offender information taken from the police CrimeFile system rather than on 'proven' reoffending data from PNC. The data are six months in arrears to allow time for the police to establish who the offenders are for a crime.

Management Information



Monthly Performance Report: February 2015

3. Reducing Youth Offending and Re-offending in General



Monthly Performance Report: February 2015

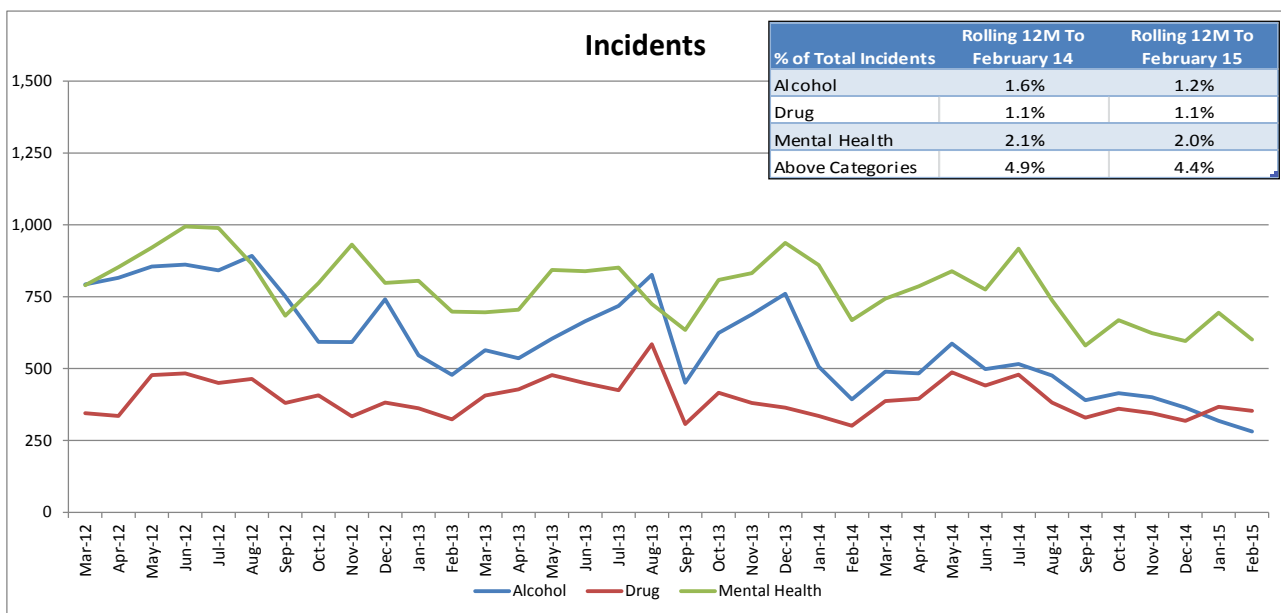
4. Tackling Consequences of Alcohol and Drug Abuse, and Mental Health Issues

Performance Information

4. Tackling Consequences of Alcohol and Drug Abuse, and Mental Health Issues Data to Feb 2015 (unless stated otherwise)	12m Last Year	12m This Year	Better/ Worse % or % pt. diff.	Yr on Yr diff. Improved/ Worsened since Jan 2015
The number of night-time economy crimes	5704	5220	-8.5	Worsened (1.2% pt.)
Prosecution of Class A drug suppliers	120	203	69.2	Improved (16.5% pt.)

The number of night-time economy crimes uses re-run figures for last year.

Management Information



Data for April to March 2013 has been re-run and as such is not strictly comparable. This is because there has been a longer period of time for the 2012 incidents to have been closed with the most appropriate qualifiers.

Incidents may contain all three qualifiers (drug, alcohol or mental health). The qualifiers used to close the incident as drug/alcohol/mental health-related can be assigned by any authorised person during the 'resulting' or 'closing' process. As a result, a degree of caution has to be used whilst quoting these figures as an accurate representation of policing interaction. These figures are collated from a system that is designed for command and control and not one for management information.

Monthly Performance Report: February 2015

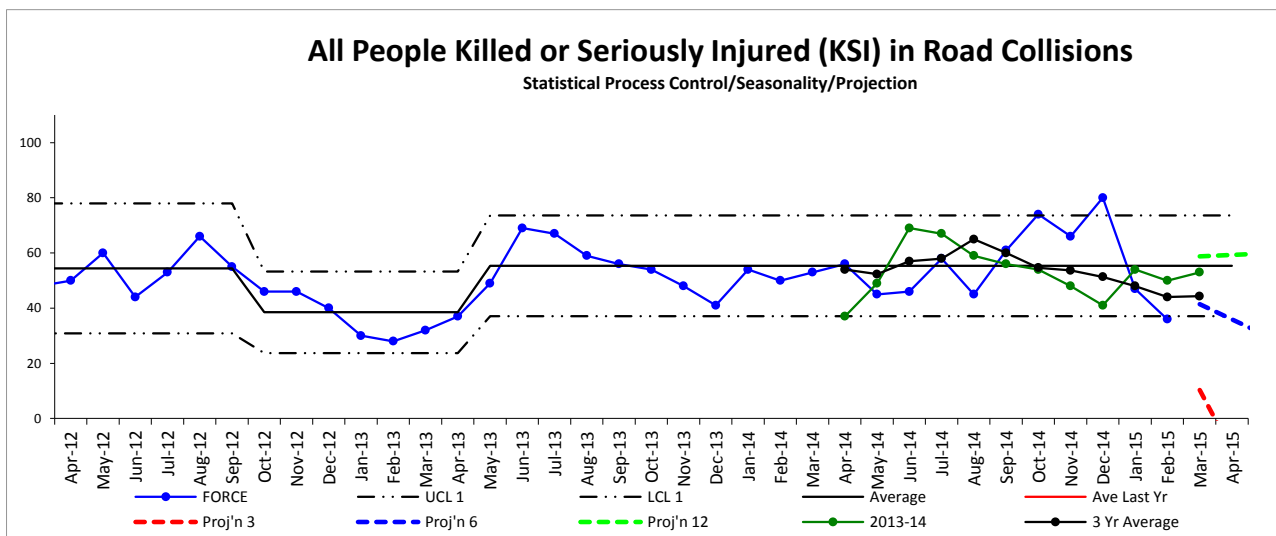
5. Improving Road Safety

Performance Information

5. Improving Road Safety Data to Feb 2015 (unless stated otherwise)	12m Last Year	12m This Year	Better/ Worse % or % pt. diff.	Yr on Yr diff. Improved/ Worsened since Jan 2015
All people killed or seriously injured (KSI) in road collisions	695	721	3.7	Improved (-3.2% pt.)
KSI - Fatalities	39	41	5.1	Same
KSI - Serious injuries	656	680	3.7	Improved (-3.4% pt.)
Number of Collisions	614	665	8.3	Improved (-1.7% pt.)

February 2014 KSI data is at 10/3/2015. Data is missing due to inputting issues at the council.
The rolling 2014/15 12 month KSI data is based on re-run individual months added together.

Management Information



Monthly Performance Report: February 2015

6. Improving Crime Prevention

Performance Information

6. Improving Crime Prevention Data to Feb 2015 (unless stated otherwise)	12m Last Year	12m This Year	Better/ Worse % or % pt. diff.	MSG Ranking	Yr on Yr diff. Improved/ Worsened since Jan 2015
The number of all crime offences	98911	99734	0.8	6	Worsened (0.4% pt.)
The number of victim based crime offences	89236	89788	0.6	6	Worsened (0.3% pt.)
The number of repeat victims of crime	8394	8995	7.2	n/a	Worsened (0.2% pt.)
The number of repeat victims of business crime	2845	2814	-1.1	n/a	Worsened (1.6% pt.)
The solved crime rate	28.97%	27.17%	-1.80	6	Worsened (-0.09% pt.)
The number of anti-social behaviour incidents	54504	55885	2.5	n/a	Worsened (2.7% pt.)
The % of people agreeing that the Police and Local Council are dealing with crime and ASB in this area	57.9%	58.3%	0.4	7	Improved (3.1% pt.)
The % of people who think the Police are doing a good job in this area	58.3%	57.8%	-0.5	8	Improved (1.2% pt.)

The Essex Most Similar Group (MSG) consists of Avon & Somerset, Derbyshire, Hampshire, Hertfordshire, Leicestershire, Staffordshire and Sussex.

The all crime and victim based crime MSG rankings are for the 3 months to January 2015.

The solved crime MSG ranking is for the 12 months to January 2015.

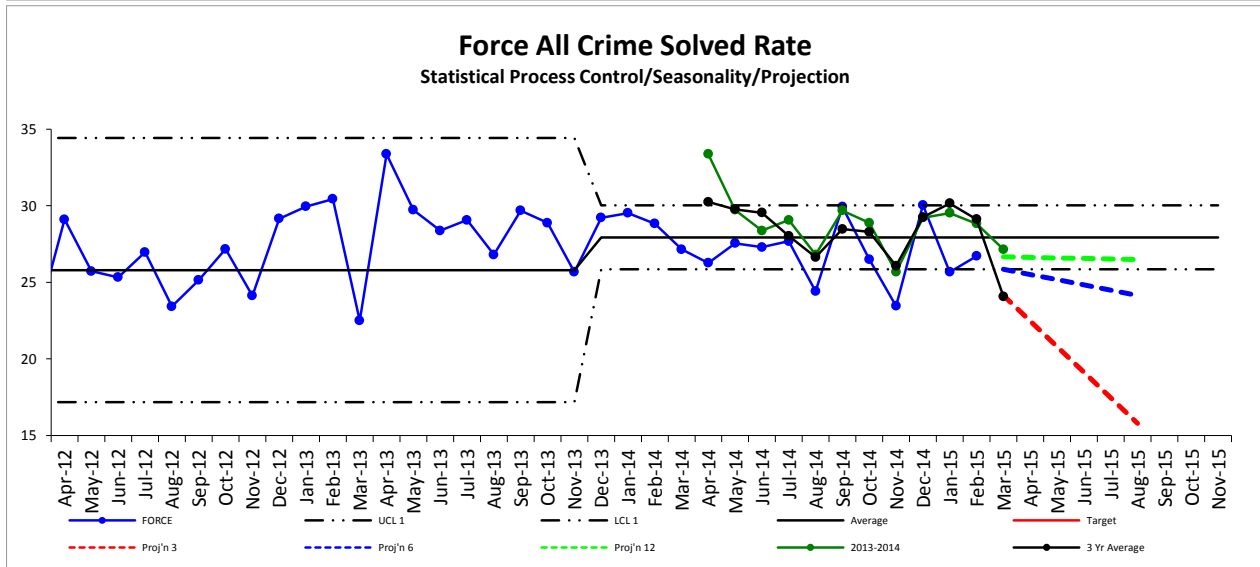
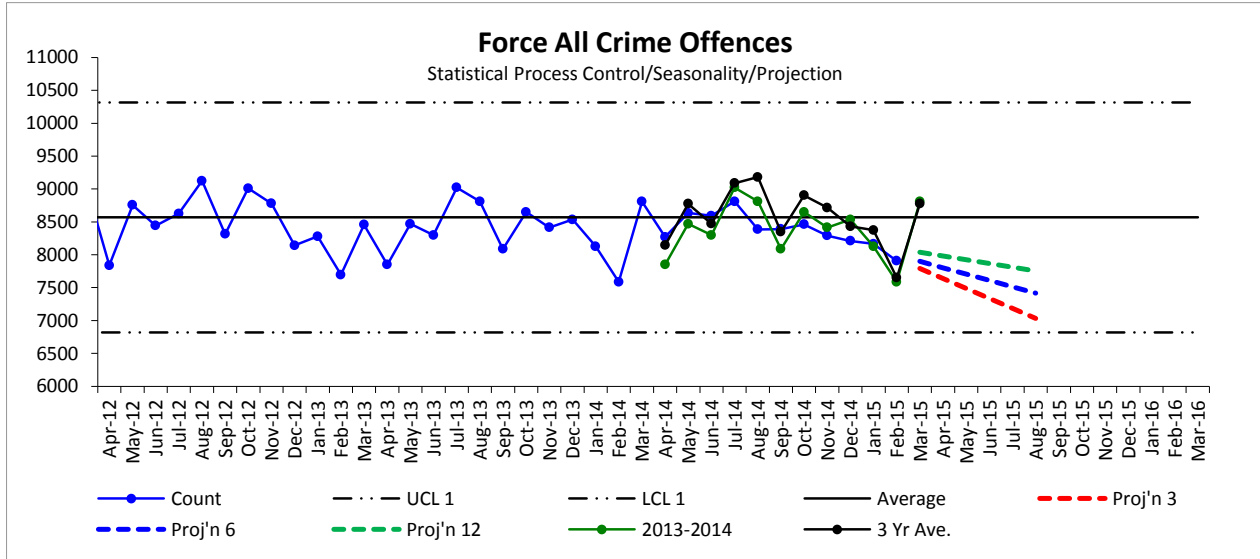
The last two measures in the table above are from the Crime Survey for England and Wales. Data and MSG rankings are for the 12 months to September 2014.

MSG ragging – green is better than the MSG average, red is worse and black is the same as the average.

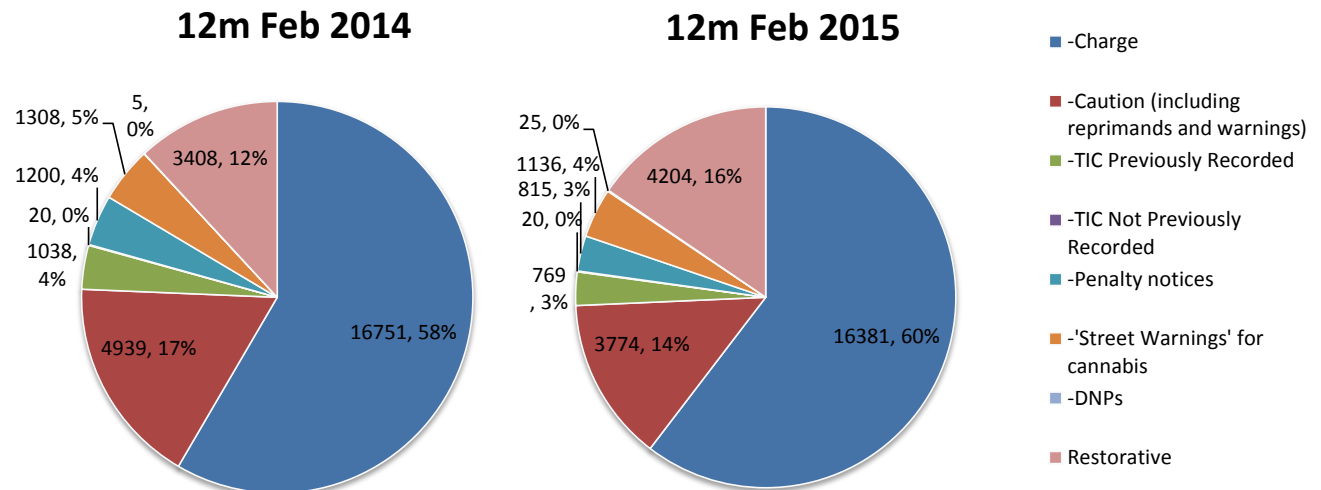
Monthly Performance Report: February 2015

6. Improving Crime Prevention

Management Information



Breakdown of Offence Disposals



Monthly Performance Report: February 2015

7. Increasing Efficiency in Policing Through Collaborative Working and Innovation

Performance Information

7. Increased Efficiency in Policing Through Collaborative Working and Innovation	
Make savings of £9 million by 31/03/2015 (as part of our overall requirement to realise savings of £44.0 million by 31/03/2015)	A significant proportion of the savings have already been achieved and firm plans are in place for the remainder.
Options for cash savings beyond £9 million	Currently being scoped under the Evolve Programme

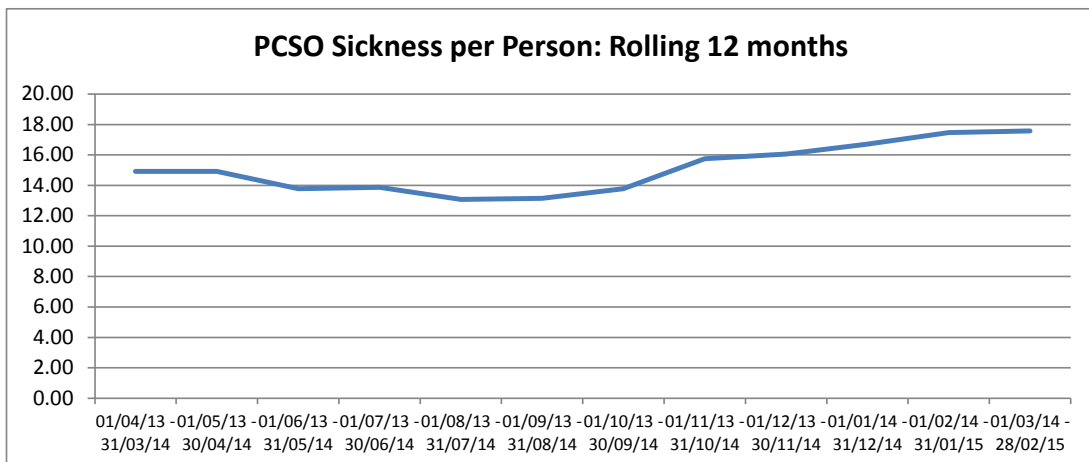
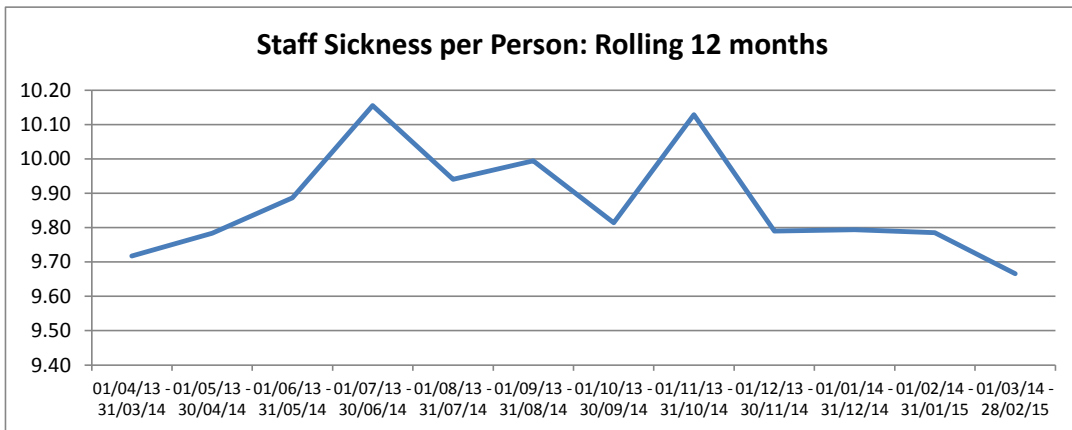
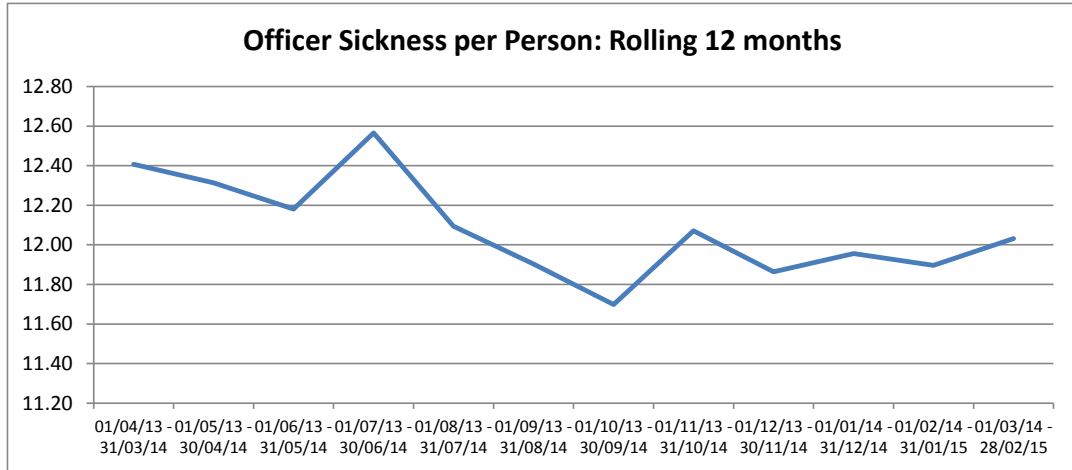
Detailed progress is reported via the monthly Budgetary Control Report.

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8. Organisational Health

Management Information

Sickness Levels



Monthly Performance Report: February 2015

8. Organisational Health

Vacancy Levels

Vacancy levels will be provided in a separate update given by the Head of Human Resources (HR) each quarter.