

Essex Police

Performance Update

August 2016

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Monthly Performance Report: August 2016

1. Reducing Domestic Abuse

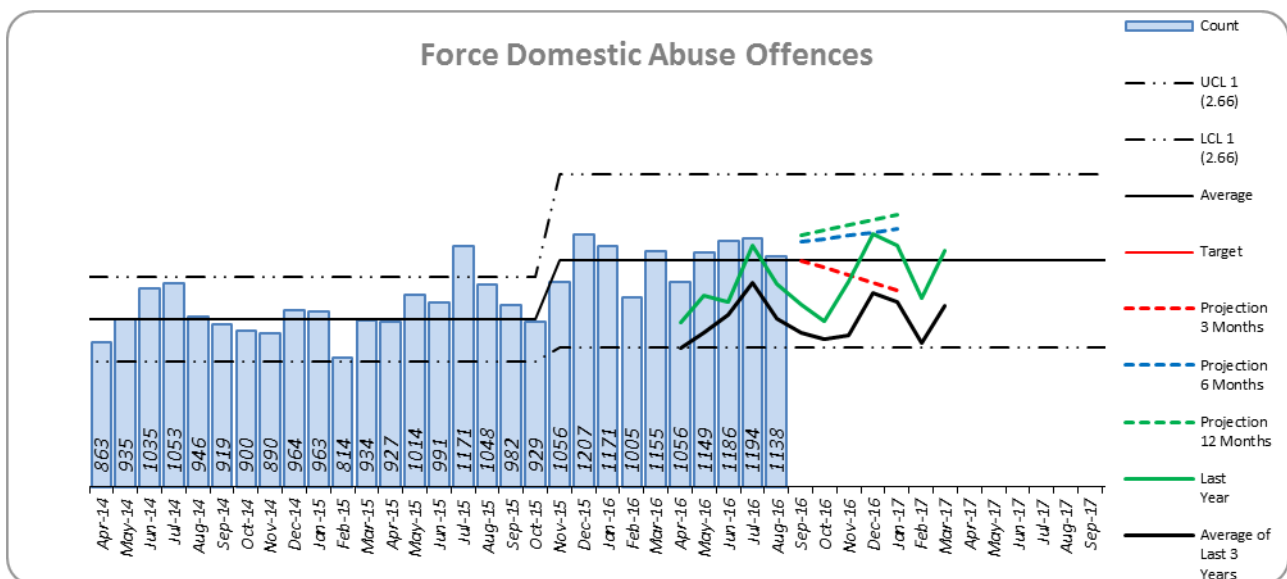
Performance Information

1. Reducing Domestic Abuse Data to Aug 2016 (unless stated otherwise)	12m Last Year	12m This Year	Better/ Worse % or % pt. diff.
Number of domestic abuse incidents	27835	32175	15.6
Number of repeat incidents of domestic abuse	N/A	1128	N/A
Number of domestic abuse offences	11471	13322	16.1
Number of repeat offenders of domestic abuse	46	43	-6.5
Domestic abuse solved rate	35.4%	29.9%	-5.5

*The number of repeat incidents of domestic abuse is for the month of August 2016. Due to the change in how this measure is captured, the previous period is not able to be produced.

The number of repeat offenders of domestic abuse is for the months of February 2015 and February 2016. The time lag is due to Essex Police following the national re-offending definition that allows six months for the offender to be identified and the appropriate disposal made.

Management Information



Monthly Performance Report: August 2016

2. Supporting Our Victims of Crime

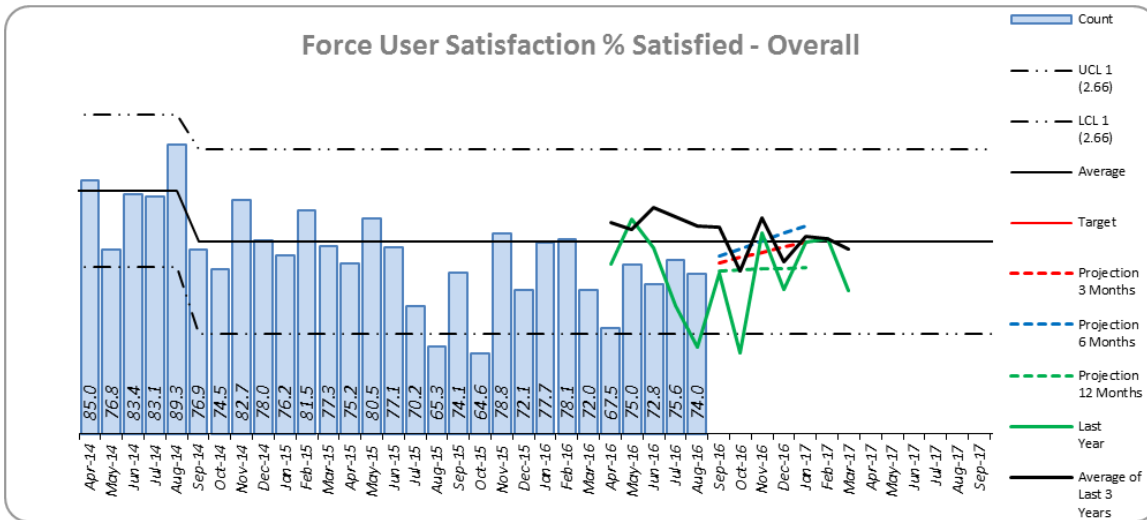
Performance Information

2. Supporting Victims of Crime Data to Aug 2016 (unless stated otherwise)	12m Last Year	12m This Year	Better/ Worse % or % pt. diff.
User Satisfaction - Making contact with the police	91.4%	89.9%	-1.5
Confidence interval	1.5%	1.6%	
User Satisfaction - Action taken by the police	77.3%	70.9%	-6.4
Confidence interval	1.9%	2.3%	
User Satisfaction - Being kept informed of progress	68.9%	66.6%	-2.3
Confidence interval	2.1%	2.5%	
User Satisfaction - Their treatment by staff	89.8%	87.8%	-2.0
Confidence interval	1.4%	1.5%	
User Satisfaction - The overall service provided	76.4%	73.5%	-2.9
Confidence interval	1.9%	2.0%	
Emergency incidents attended within standard (90% attended within 15 mins in urban areas or 20 mins in rural areas)	77.5%	77.1%	-0.4
Emergency calls answered within standard (90% within 10 seconds)	83.7%	81.6%	-2.1
Ensure that the average waiting time for a person calling our switchboard (non-emergency calls) is no more than 15 seconds	7	8	1

Monthly Performance Report: August 2016

2. Supporting Our Victims of Crime

Management Information



Monthly Performance Report: August 2016

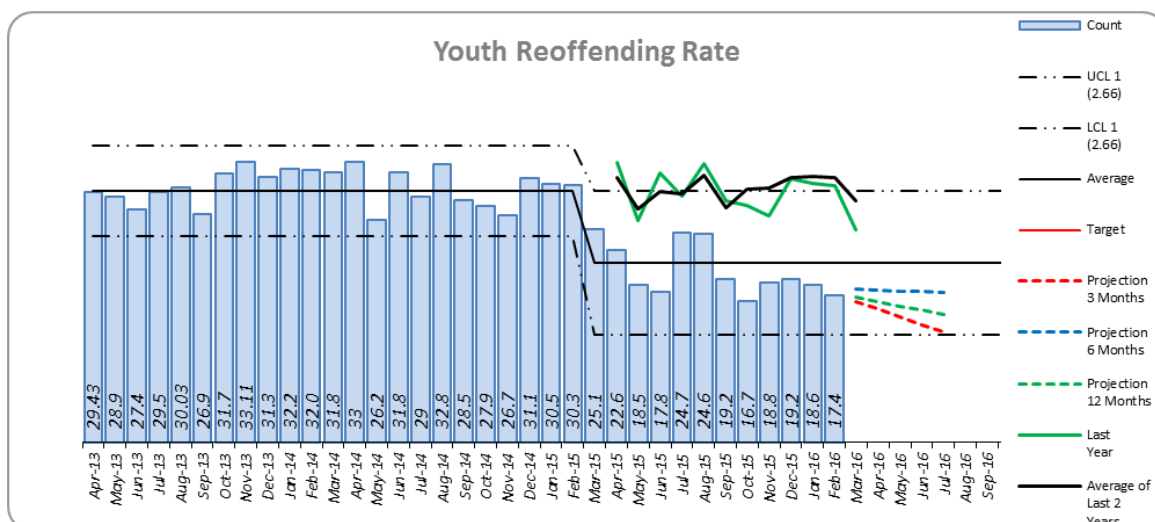
3. Reducing Youth Offending and Re-offending in General

Performance Information

3. Reducing Youth Offending and Reoffending in General Data for Feb 2016	Monthly Last Year	Monthly This Year	Monthly Better/ Worse % or % pt. diff.
The number of youth offenders	244	242	-0.8
The number of adult offenders	1264	1227	-2.9
The number of youth offenders who re-offend	74	42	-43.2
The number of adult offenders who re-offend	301	277	-8.0
Youth re-offending rate	30.3%	17.4%	-12.9%
Adult re-offending rate	23.8%	22.6%	-1.2%

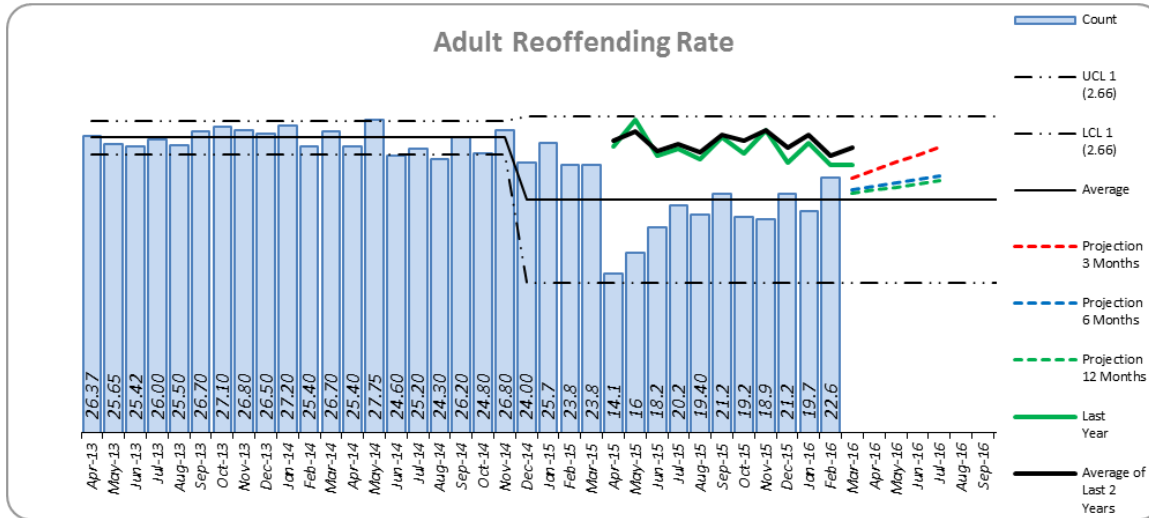
Essex Police produces re-offending rates for both adult and youth offenders using data obtained from the forces' crime recording system. The data are six months in arrears to allow time for the police to establish who the offenders are for a crime.

Management Information



Monthly Performance Report: August 2016

3. Reducing Youth Offending and Re-offending in General



*Please note the adult re-offending rate has been unusually low since April 2015. In April 2015 there was a change in force business processes which appeared to affect the amount of crimes which were solved by the force. As the process changes have been successfully adopted by the force, we have seen an increase in the proportion of the crime solved since April this year.

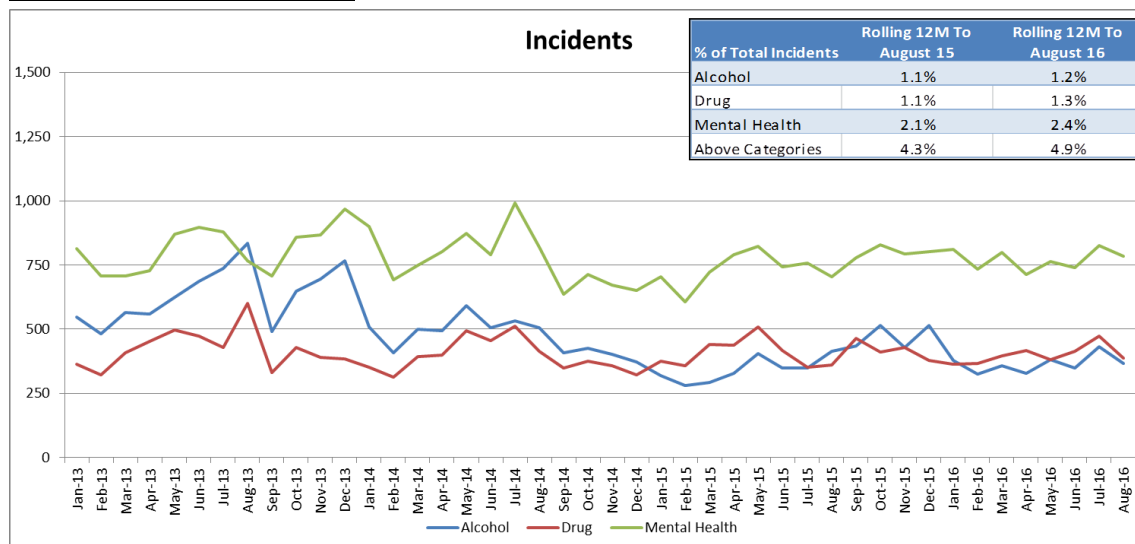
Monthly Performance Report: August 2016

4. Tackling Consequences of Alcohol and Drug Abuse, and Mental Health Issues

Performance Information

4. Tackling Consequences of Alcohol and Drug Abuse, and Mental Health Issues Data to Aug 2016 (unless stated otherwise)	12m Last Year	12m This Year	Better/ Worse % or % pt. diff.
The number of night-time economy crimes	5695	7031	23.5
% Positive for drug testing on arrest	N/A	44.4%	N/A
Prosecution of Class A drug suppliers	188	265	41.0

Management Information



Monthly Performance Report: August 2016

5. Improving Road Safety

Performance Information

5. Improving Road Safety Data to Aug 2016 (unless stated otherwise)	12m Last Year	12m This Year	Better/ Worse % or % pt. diff.
All people killed or seriously injured (KSI) in road collisions	Awaiting RTC data		
KSI - Fatalities			
KSI - Serious injuries			
Number of Collisions			
The number of people KSI in powered two wheeled vehicles			
The number of young car drivers (17 - 25 years) KSI in road collisions			
The number of pedestrians KSI in road collisions			
The number of cyclists KSI in road collisions			
The number of children and young people (0 - 17 years) KSI in road collisions			
The number of drink drivers KSI in road collisions			
The number of drug drivers KSI in road collisions			
Number of car drivers aged 76+ KSI in road collision			

The rolling 2015/16 12 month KSI data is based on re-run individual months added together.

Monthly Performance Report: August 2016

6. Improving Crime Prevention

Performance Information

6. Improving Crime Prevention Data to Aug 2016 (unless stated otherwise)	12m Last Year	12m This Year	Better/ Worse % or % pt. diff.
The number of all crime offences	103464	114587	10.8
The number of victim based crime offences	93639	101731	8.6
The number of repeat victims of crime	N/A	1449	N/A
The solved crime rate	23.74%	21.49%	-2.25
The number of anti-social behaviour incidents	55218	52097	-5.7
The % of people agreeing that the Police and Local Council are dealing with crime and ASB in this area	60.3%	58.5%	-1.8
Confidence Interval	4.0%	4.3%	
The % of people who think the Police are doing a good job in this area	57.8%	58.8%	1.0
Confidence Interval	4.5%	5.0%	

Please note that last year's number of repeat victims of crime is not shown. This is because we have moved to a new, more accurate way of identifying repeat victims, therefore it is not directly comparable with the previous period.

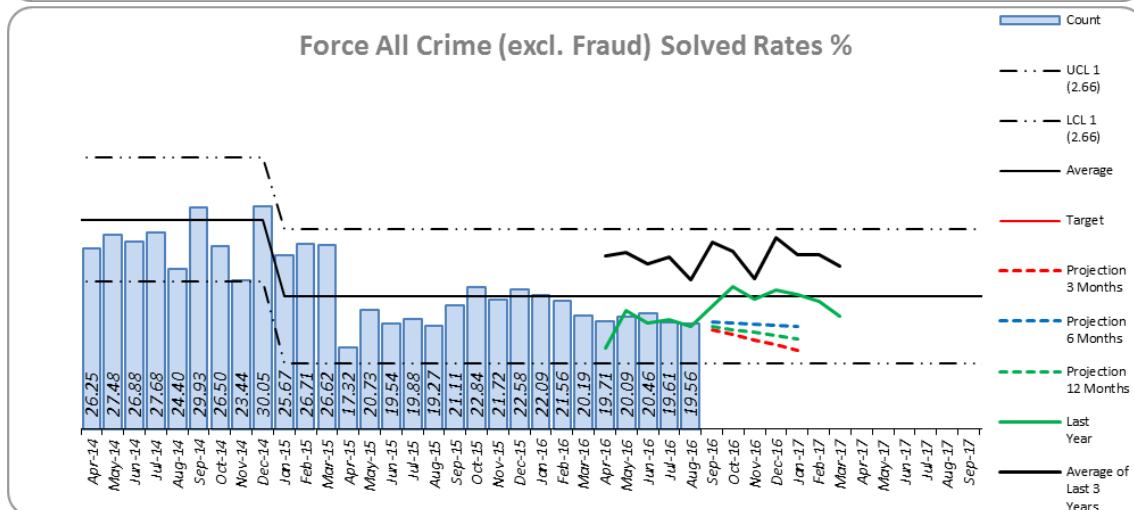
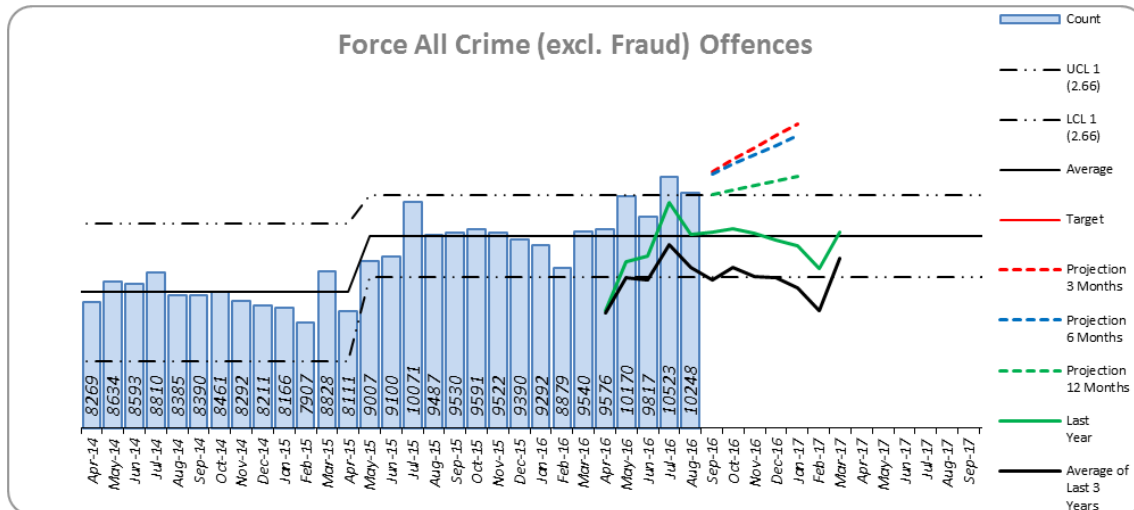
The number of repeat victims of crime is for the month of August 2016. Due to the change in how this measure is captured, the previous period is not able to be produced.

The last two measures in the table above are from the Crime Survey for England and Wales. Data are for the 12 months to March 2016.

Monthly Performance Report: August 2016

6. Improving Crime Prevention

Management Information



Monthly Performance Report: August 2016

7. Increasing Efficiency in Policing Through Collaborative Working and Innovation

Performance Information

7. Increased Efficiency in Policing Through Collaborative Working and Innovation

Make savings of £17.6 million by 31/03/2017 (as part of our overall requirement to realise savings of £33.1 million between 2015/16 and 2019/20)	A significant proportion of the savings for 2016/17 have already been achieved and firm plans are in place for the remainder.
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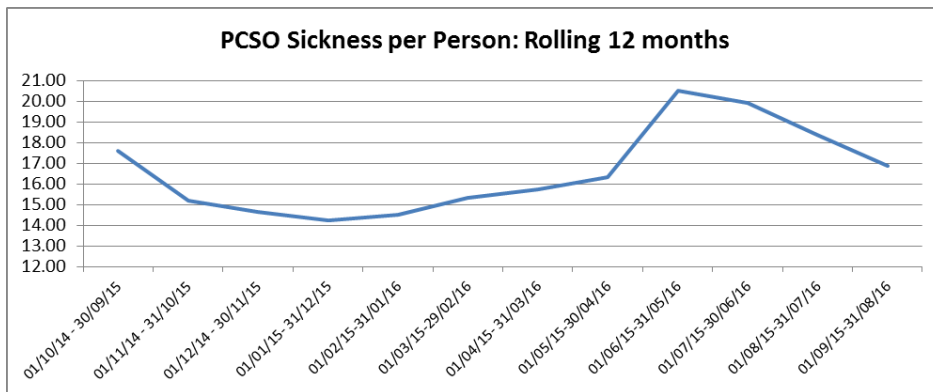
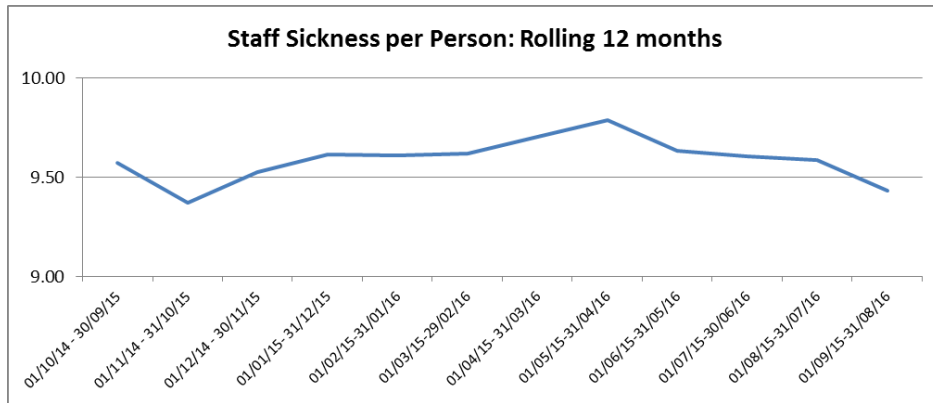
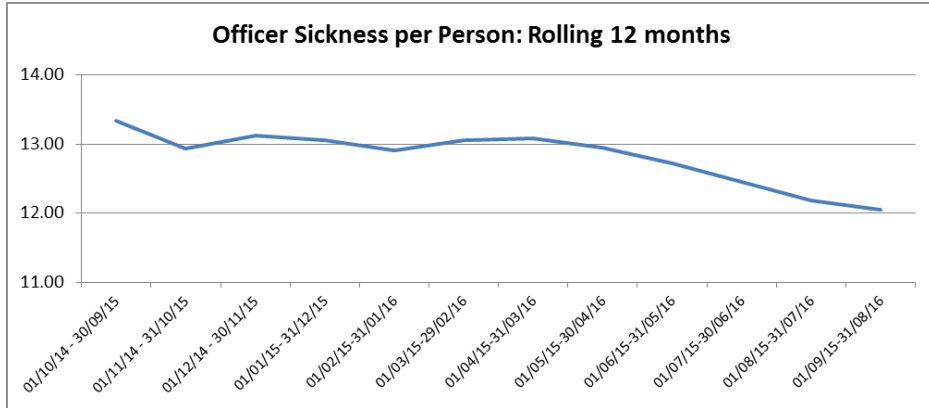
Detailed progress is reported via the monthly Budgetary Control Report.

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8. Organisational Health

Management Information

Sickness Levels



Vacancy Levels

Vacancy levels will be provided in a separate update given by the Head of Human Resources (HR) each quarter.