

Revenue Payment Type	Detail
Police Officer Pay and Allowances	Police Officer Pay Police Officer National Insurance Police Officer Employer Pension Contribu Police Officer Allow, Hon, Bons, Cmp Grt Police Officer Secondment to othr forces Specials & Special Reserve Officer Pay Specials & Special Rsv Offcr Hol Pay Acc Specials & Special Reserve Officer NI Specials & Special Rsrv Officer Pen Cont Specials & Special Reserve Officer Allow Police Officer Overtime - All rates
Police Staff Pay and Allowances	PCSO Pay and shift allowances. PCSO Employers NI on Pay, Ovrhme & allow Employers Pension Contribution for PCSOs PCSO Allowances, Supplements & Honoraria PCSO Secondments to other forces PCSO Overtime - all rates Police Staff pay for all cat's Pol Staff Police Staff Holiday Pay Accrual Police Staff NI for all cat's Pol Staff
Other Employee Expenses	Employers Pension Cont for Police Staff
Police Staff Pay and Allowances	Police Staff Allow, honor & Direct Bonus Police Staff Secondments to other forces Police Staff Overtime & On Call enhanced
Temporary or Agency Staff	Agency / Temp Staff Volunteer expenses
Other Employee Expenses	Industrial Tribunal Payouts - Officer Industrial Tribunal Payouts - Staff
Staff & Officer Recruitment Costs	Internal Advertising External Advertising External Assessment Centres Recruitment relocation & travel cost
Staff Welfare	Staff Optical Fees Staff Medical Fees Relocation costs (welfare) Chaplains Fees
Other Employee Expenses	Employee Insurance Redundancy Pension Strain
Training & Conference Expenses	Internal Training Courses External Training Courses Tuition Fees Training Materials Conference & Seminar Fees
Repairs & Maintenance	Repairs, alteration & mtnce pol premises
Utilities	Energy costs and water services.
Rent & Rates	Rent & service charges Business rates (NNDR) & Council Tax.
Cleaning & Domestic Supplies	Contract clean, waste displ & recycling
Other Premises Costs	Local security costs assoc with pol prem Fittings Carbon Trading Scheme Property Professional Services
Property Insurance	Property Insurance
Vehicle Repairs & Maintenance	Vehicle services & maintenance costs
Vehicle Fuel	Vehicle Fuel
Vehicle Contract Hire & Operating Leases	Vehicle Hire Charges Vehicle leasing costs

Car Allowances & Travel Expenses	Essential Car User Costs. Casual Car/Bike user Costs. Travelling
Air Support	Aviation expenses
Transport Insurance	Transport Insurance
Transport - Other	Vehicles (rev purchase) & Bicycle purchase Marine Unit Expenses Other vehicle running costs inc cleaning Vehicle Licences
Office Equipment, Furniture & Materials	Printing & stationery expenditure Photocopier contracts, maintnce & chargs Furniture Books & publications
Catering Contracts	Catering including contract payments
Clothing, Uniforms & Laundry	Staff Clothing & Uniforms Laundry
Custody Costs	Detainee Welfare Costs Decontamination Costs Outsourced Custody Costs
Forensic Costs	Forensic Costs
Investigative Expenses	Investigative Expenses
Police Doctors & Medical Fees	Surgeons Expenses Doctors Costs First Aid Equipment
Interpreters & Translators	Interpreters & Translators
Communications & Computing	Telecommunications expenditure Postage, carriage, courier costs Network Infrastructure Radios & Airwave IT incl hardware & software licences IT Internal Recharges
Members Allowances	Members Allowances Members Expenses
Other Supplies & Services	Specialist Operational Equipment Emergency, disaster, CBRN equipment Operational non Pol Prmises Securty Csts Police Horses and Police Dogs. Other Operational Expenses Firearms Related Costs Vehicle Recovery costs. Stranded & stray related costs Warrants & Permits Court Costs Legal Costs Entertaining & Presentations Costs Subscriptions & Licences Advertising & Public Relations costs. Consultants Fees Grants & Donations Treasury costs Debt Management Expenses Bank Charges including credit card fees External / Internal Audit Fees Hotel Accommodation Subsistence Refreshments Other Third Party Payments
Collaboration & Co Working	Payments to other Govt Bodies & Agencies
Joint working Initiatives	Outsourced services

[NOT PROTECTIVELY MARKED]

Collaboration Payments	Payment for Collaborative Services
Police National Computer / Database	Police National Computer / Database
Other Third Party Payments	Other Third Party Payments
Third Party Insurance	Third Party Insurance
Debt Charges	Minimum Revenue Provision
	Interest Charges
Capital Expenditure Funded from Revenue	Capital Expenditure Funded from Revenue
Finance Leases	Finance Leases
Asset Disposal	Gains / Losses on Disposal of Assets

[NOT PROTECTIVELY MARKED]