

**ESSEX POLICE, FIRE AND CRIME COMMISSIONER FIRE & RESCUE AUTHORITY**

Essex County Fire & Rescue Service

|  |  |  |  |
| --- | --- | --- | --- |
| Meeting | **ECFRS Strategic Board** | Agenda Item | 10 |
| Meeting Date | 8th June 2018 | Report Number | **5** |
| Report Author: | Amanda Johnson – Senior Projects Manager |
| Presented By | Chief Superintendent Carl O’Malley – Programme Manager |
| Subject | **Essex Emergency Services Collaboration Programme Update** |
| Type of Report: | For information |

# Recommendations

1. Members of the ECFRS Strategic Board are to note progress on the Essex Emergency Services Collaboration Programme.

**BACKGROUND**

1. The vision for the Collaboration Programme is: Safe and secure communities to enable people to thrive. The principles by which it operates are:
* Collaboration as a first option -We will work together first, widely and with purpose
* We will value existing collaborations and build on new ones.
* We will be honest and open in all of our work together
* Our work will draw on evidence and be intelligence led.
* We will value the contribution of all partners

**THE TEN TACTICAL PROJECTS**

**Tactical 10 projects update**

|  |  |
| --- | --- |
| **Project** | **Status** |
| **Expansion and roll-out of Parish Safety Volunteers model into the Safe and Well and Secure Visits** | Moving to delivery once Crime Prevention Messaging delivered to technicians and community builders, and evaluation strategy confirmed **and evaluation strategy confirmed**  |
| **Development of an Essex Risk Intervention Service (ERIS)** | 12 month pilot – April 2018 to April 2019  |
| **Development of a Joint Rural Engagement programme with Essex Police** | 12 month pilot underway – April 2018 to April 2019With Rural Community Builders |
| **Development of web-based portal for the public to request a Safe, Well and Secure visit** | Being developed with Hitachi – specification being scoped |
| **Collapsed Behind Closed Doors** | In delivery – Closure Report in preparation |
| **ECFRS to take over the Development of Community Speed Watch**  | In delivery – Closure report in preparation |
| **Strategic Road Network- ECFRS supporting Essex Police in keeping the Essex Strategic Road Network open** | Options being explored and engagement with Representative Bodies underway |
| **Expansion of ECFRS Education Team with officers funded by Essex Police** | In delivery. Evaluation strategy to be underpinned with support from Nottingham Trent University. |
| **Duke of Edinburgh Provision for Essex Police Cadets** | In delivery. Also incorporates the Police Fire Cadet Challenge games |
| **Restorative Justice Firebreaks** | In delivery additional courses scheduled for 2018/19. Evaluation strategy to be underpinned with support from Nottingham Trent University. |

1. Other tactical/operational work in progress:
* Leadership Training – Two joint programmes for first line managers running in 2018 with nominations from the three Blue Light Services.
* Student Police Officers Familiarisation Days with Essex Fire and Rescue Service have commenced on a monthly basis. Three have run already with 20+ students attending each course at KP.

**Strategic Programme of Work Update**

1. This is the Programme of Work agreed by the Chief Officers from Police, Fire and Ambulance on 5th January 2018.

|  |  |
| --- | --- |
| **Project** | **Status** |
| **Joint Fleet Workshops**  | Leads – ACFO Dave Bill and Mark Gilmartin (Director Shared Services Kent/Essex Police); Workshop being arranged to determine the service need. Research being undertaken to assess notable practice nationally – Staffordshire initial Business case shared |
| **Shared use of ECFRS Estate (One Public Estate (OPE) Blue Light Access)**  | Project Brief agreed. Manningtree live, Corringham in progress as pilots. Learning needed to feed wider roll-out model. OPE Project Manager starts June to develop rollout model. |
| **Provision of Classroom Facilities for joint training in JESIP, supervision and leadership (OPE Blue Light Access)**  | Scoping workshop (Chief Officer level) 16th May. OPE Project Manager will start beginning of June to develop Business Case |
| **Joint provision of specialist capabilities between Fire and Police (OPE Blue Light Access)**  | Agreed to be on-hold until other OPE Blue Light Access projects delivered |
| **Joint Incident Command Unit** | Practitioner Workshop help 16th May. Action plan in place to scope requirements and options |
| **IT Convergence Roadmap** | Lead – Mark Gilmartin. Chief Officer workshop to be convened |
| **Joint Procurement Initiatives** | Procurement leads for ECFRS and Kent/Essex Police progressing to find synergies and savings |
| **Shared Control Room Facility** | Decision sheet signed by PFCC for ECFRS to use the Kent/ Essex contract for software procurement  |
| **Increase resources in the Dengie Peninsula** | Practitioners’ development workshop held 14th May. Action Plan in place with leads to progress |
| **Joint Community Safety Function** | Chief Officer scoping workshop 14th June |
| **Collaborative approach to repeat callers** | Confirmation provided that no issue for ECFRS. Further discussions to be held on whether there are any other opportunities with ECFRS to support Essex Police and EEAST |

1. OPE Funding
* OPE funding has been secured of £100,000 to fund Project Management for the three Blue Light Access projects.

**Finance Update**

1. Home Office Police Transformation Fund Grant
* End-of-Year report submitted on schedule.

**Budget**

1. 2017/18 End-of-year status. Agreed with Essex Police and ECFRS Finance teams and approved by Strategic Collaboration Governance Board.



**Budget for 2018/19**

* Total Forecast spend, with the three pilot programmes, to April 2019 is: £730,578
* We have a PTF Grant of £129,500, which means Police/Fire match fund: £601,078
* On a 50:50 split this means each organisation contributions (including Programme Team salaries) is:
	+ Fire: £296,789
	+ Police: £304,289 (includes the DofE costs just picked by Police)
* Without Programme Team salaries, the contribution is:
	+ Fire: £83,056
	+ Police: £90,556

|  |  |  |  |
| --- | --- | --- | --- |
| **Budget** | **Funding** | **Variance** | **Source** |
| £287,000 | £304,289 | -£17,289 | Police |
| £129,500 | £129,500 | £0 | PTF Grant |
| TBC | £296,789 |   | Fire |
|   |   |   |   |
|   | £730,578 |   |   |

This means a £17,289 overspend for the Police and this will be monitored throughout the year.

**Representative Body engagement**

1. Engagement is on-going with regular meetings scheduled for all Representative Bodies:

**Communications and Engagement**

1. The Collaboration Communications Plan has been agreed and is in active use by the joint communications teams.